

NYANDARUA COUNTY

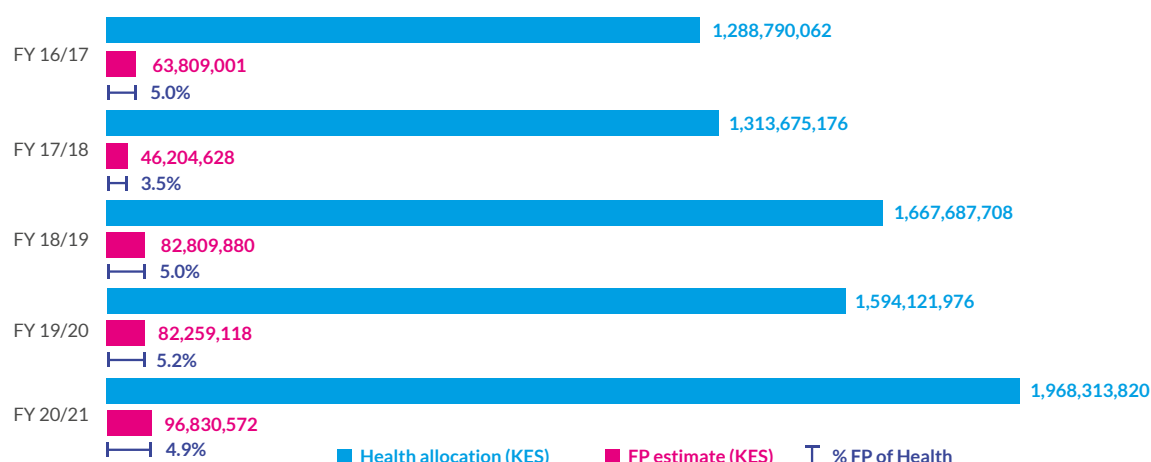
Family planning budget analysis

2020/21



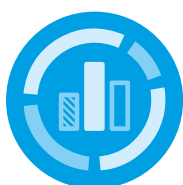
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2020 revealed that the **County Government of Nyandarua did not have a budget line for family planning** for FY 2020/2021. However, indirect family planning allocation* by the County Government of Nyandarua was estimated for the period 2016/2017 to FY 2020/2021 as follows:

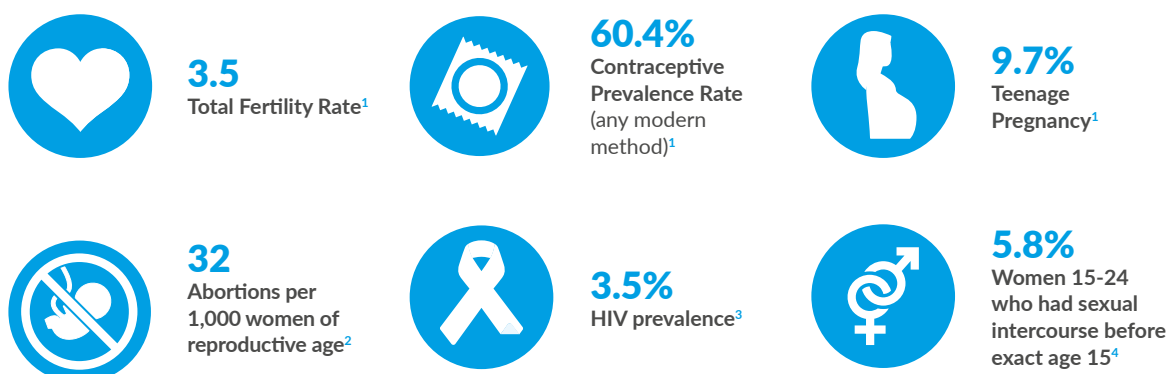


The estimates were informed by the following documents: Kenya Health Policy (KHP)2014-2030; Kenya Health Sector Strategic Plan (KHSSP) 2018-2022; Economic Survey(Various years); Medium Term Plan (MTP)2018 -22; Budget Outlook Paper (BOPA); Medium Term Expenditure Frameworks (MTEFs); Ministerial Performance Reviews (MPRs); Documents from Commission of revenue allocation (CRA) on approved county allocations; County FP Costed Implementation Plan; County Integrated Development Plans; Kenya Population and Housing Census(KPHC) 2019; and County budget.

* Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2019/20, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding period. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS





POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

The County Government of Nyandarua has one key policy document that guides investment decisions about family planning for the county:

a. Nyandarua County Integrated Development Plan (CIDP) 2018-2022

- Nyandarua County, through the Nyandarua County integrated development Plan (CIDP) 2018-2022, commits to providing access to family planning services and contraceptives, while also improving male involvement in family planning.



INTERNATIONAL REPRODUCTIVE HEALTH/FAMILY PLANNING COMMITMENTS (ICPD25 COMMITMENTS)

At the Nairobi Summit on the 25th Anniversary of the International Conference on Population and Development Programme (ICPD), President Uhuru Kenyatta committed that Kenya will:

- Ensure universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
- Gradually increase financing of family planning commodities from domestic resources.
- Eliminate legal, policy, and programmatic barriers that impede youth participation in decision making, planning, and implementation of development activities at all levels by 2030



RECOMMENDATIONS

1. The County Government of Nyandarua needs to continue honoring its commitment to providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022.
2. The County Government of Nyandarua needs to institute policy and budgetary measures to ensure universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
3. The County Government of Nyandarua needs to gradually increase financing of family planning commodities from domestic resources.
4. The County Government of Nyandarua needs to eliminate legal, policy, and programmatic barriers that impede youth participation in decision making, planning, and implementation of development activities at all levels by 2030.

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DSW Kenya, April 2021

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of April 2021.

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