

MOMBASA COUNTY

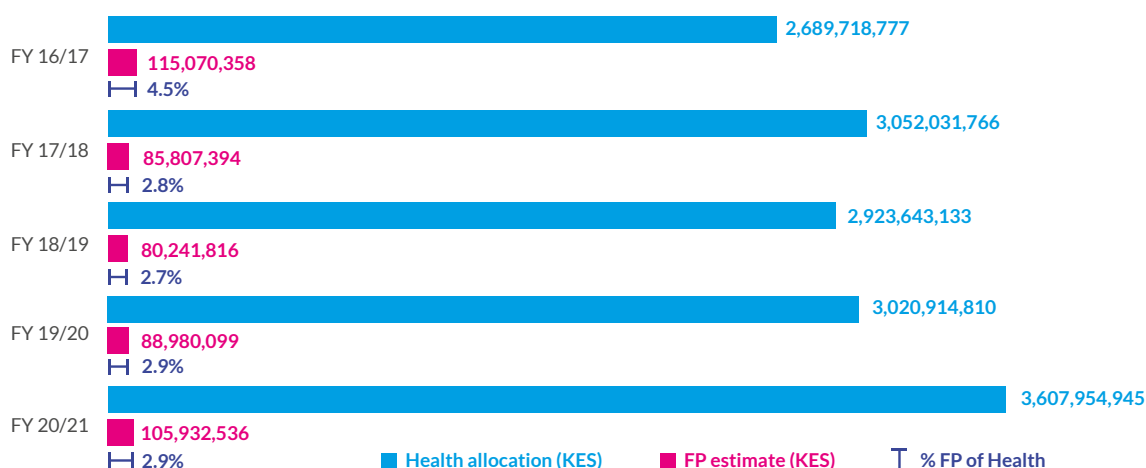
Family planning budget analysis

2020/21



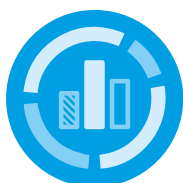
FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2020 revealed that the County Government of Mombasa for the first time allocated **KES. 20 million** towards Reproductive, Maternal, Newborn, Child and Adolescent Health (RMNCAH) and family planning-related activities in the county 2020/21 program-based budget. Additionally, indirect family planning allocation* by the County Government of Mombasa was estimated for the period 2016/2017 to 2020/2021 as follows:

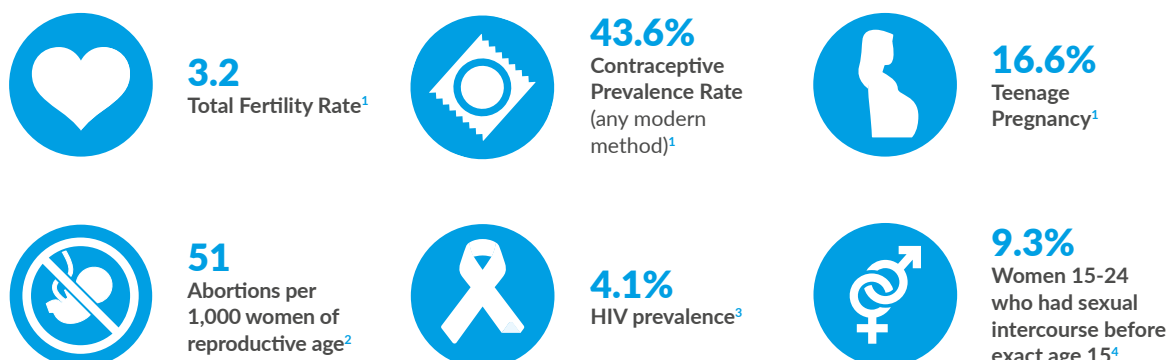


The estimates were informed by the following documents: Kenya Health Policy (KHP)2014-2030; Kenya Health Sector Strategic Plan (KHSSP) 2018-2022; Economic Survey(Various years); Medium Term Plan (MTP)2018 -22; Budget Outlook Paper (BOPA); Medium Term Expenditure Frameworks (MTEFs); Ministerial Performance Reviews (MPRs); Documents from Commission of revenue allocation (CRA) on approved county allocations; County FP Costed Implementation Plan; County Integrated Development Plans; Kenya Population and Housing Census(KPHC) 2019; and County budget.

* Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For the FY 2019/20 service, utilization statistics and thus the rates used were recorded based on the average change between the preceding periods. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS





POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

The County Government of Mombasa has two key policy documents that guide investment decisions about family planning for the county:

a. Mombasa County Integrated Development Plan (CIDP) 2018-2022

- Mombasa County, through the Mombasa County integrated development Plan (CIDP) 2018-2022, commits to improving access to family planning services and creating an enabling environment by empowering communities and strengthening the role of men in improving access to sexual reproductive health and reproductive rights services;“.

b. Mombasa County Family Planning Costed Implementation Plan 2018-2022

- Mombasa County, through the Mombasa County family planning, costed implementation plan (2018 - 2022) estimates that the county needs **KES. 112,484,072 million** for the county’s family planning programme** for year three of the plan.

“Mombasa County Family Planning Costed Implementation Plan 2018-2022 earmark family planning investment funds for service delivery; health workforce; information; medical products, commodities, and supplies; health financing; leadership and governance; and advocacy.”



INTERNATIONAL REPRODUCTIVE HEALTH/FAMILY PLANNING COMMITMENTS (ICPD25 COMMITMENTS)

At the Nairobi Summit on the 25th Anniversary of the International Conference on Population and Development Programme (ICPD), President Uhuru Kenyatta committed to:

- Ensure universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
- Gradually increase financing of family planning commodities from domestic resources.
- Eliminate legal, policy, and programmatic barriers that impede youth participation in decision making, planning, and implementation of development activities at all levels by 2030.



RECOMMENDATIONS

1. The County Government of Mombasa needs to continue to honor its commitment to providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the County Family Planning Costed Implementation Plan 2018-2022.
2. The County Government of Mombasa needs to accelerate policy and budgetary measures to ensure universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
3. The County Government of Mombasa needs to gradually increase financing of family planning commodities from domestic resources.
4. The County Government of Mombasa needs to work towards eliminating legal, policy, and programmatic barriers that impede youth participation in decision making, planning, and implementation of development activities at all levels by 2030.
5. The County Government of Mombasa needs to implement the provisions of the Mombasa County Reproductive healthcare Act, 2017 to enhance family planning service delivery to adolescents and young people.

Deutsche Stiftung Weltbevölkerung (DSW) Kenya

Head office

Hatheru Court, Hatheru Road (Lavington), PO BOX 2438-00202, Nairobi.
Tel. +254 20 3572302, +254 736 616491.

Mombasa office

Sheetal Plaza, 5th Floor, Moi Avenue, Mombasa.
Tel: +254 772 099656

Kitale field office

Off Kiminini Rd (Next to KARI), Kitale.

www.dsw.org

facebook.com/DSWDeutscheStiftungWeltbevoelkerung

[Twitter.com/DSWKenya](https://twitter.com/DSWKenya)



DSW Kenya, April 2021

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of April 2021.

DSW requires all employees to conduct themselves legally and ethically in the performance of their duties and responsibilities in accordance with the DSW Code of Conduct. Please write to us at complaints@dsw.org if you have any questions or concerns about the conduct of any DSW employee. For more information regarding our Code of Conduct visit <https://www.dsw.org/en/dsws-code-of-conduct/>