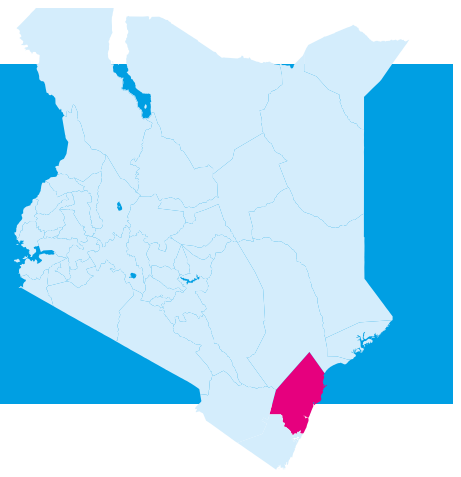


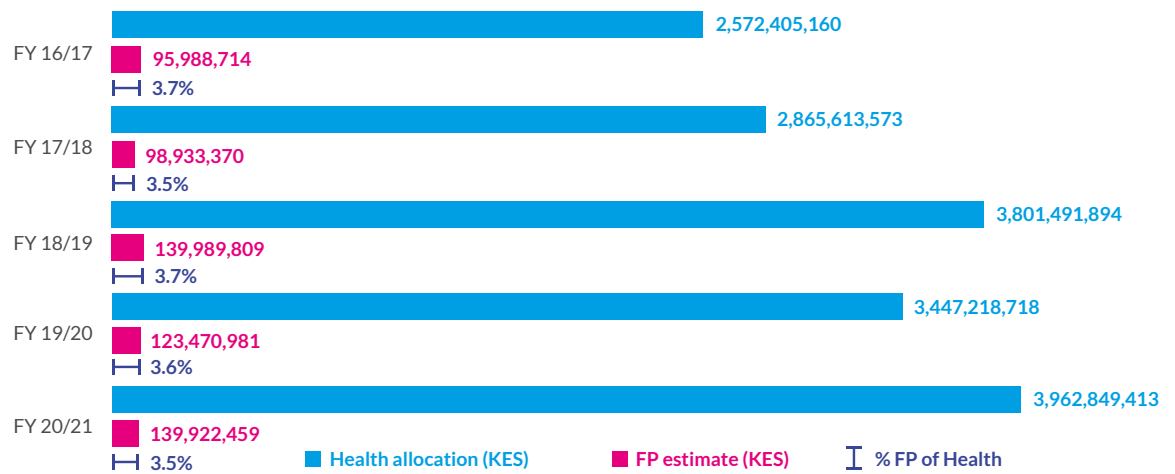
KILIFI COUNTY

Family planning budget analysis 2020/21



FAMILY PLANNING BUDGET ESTIMATE

The budget analysis conducted in October 2020 revealed that the County Government of Kilifi had a **budget line for family planning** for FY 2020/2021 with an allocation of KES. **7,802,099**. Additionally indirect family planning allocation* by the Kilifi County Government was estimated for the period 2016/2017 to 2020/2021 as follows:



The estimates were informed by the following documents: Kenya Health Policy (KHP)2014-2030; Kenya Health Sector Strategic Plan (KHSSP) 2018-2022; Economic Survey(various years); Medium Term Plan (MTP)2018 -22; Budget Outlook Paper (BOPA); Medium Term Expenditure Frameworks (MTEFs); Ministerial Performance Reviews (MPRs); Documents from Commission of revenue allocation (CRA) on approved county allocations; County FP Costed Implementation Plan; County Integrated Development Plans; Kenya Population and Housing Census(KPHC) 2019; and County budget.

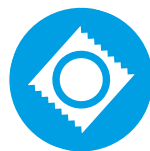
*Indirect allocation for family planning by County Governments was estimated per county based on workload statistics from the District Health Information System (DHIS) and subjected to county allocation to health. For FY 2020/21, the service utilization statistics and thus the rates used were recorded based on the average change between the preceding periods. Then the weights were used to derive possible allocations for family planning.



KEY COUNTY STATISTICS



5.1
Total Fertility Rate¹



32.8%
Contraceptive
Prevalence Rate
(any modern
method)



21.8%
Teenage Pregnancy



51
Abortions per
1,000 women of
reproductive age²



3.8%
HIV prevalence³



9.3%
Women 15-24
who had sexual
intercourse before
exact age 15

¹ KDHS 2014 ² APHRC 2013 ³ NACC: 2018 HIV Estimates



POLICY BASIS FOR FAMILY PLANNING BUDGET INVESTMENT

Kilifi County Government has two key policy documents that guide investment decisions about family planning for the county:

a. Kilifi County Integrated Development Plan (CIDP) 2018-2022

- Kilifi County, through the Kilifi County integrated development Plan (CIDP) 2018-2022, commits to strengthening sensitization campaigns that are important in promoting increased uptake of family planning services in the county.

b. Kilifi County Family Planning Costed Implementation Plan 2017-2021

- Kilifi County, through the Kilifi County family planning, costed implementation plan (2017 - 2021) estimates that the county needs **KES. 10,225,740.80 million** for the county's family planning programme** for year four of the plan

** Kilifi County Family Planning Costed Implementation Plan 2017-2021 earmarks family planning investment funds for service delivery; health workforce; information; medical products, commodities, and supplies; health financing; leadership and governance; and advocacy."



INTERNATIONAL REPRODUCTIVE HEALTH/FAMILY PLANNING COMMITMENTS (ICPD25 COMMITMENTS)

At the Nairobi Summit on the 25th Anniversary of the International Conference on Population and Development Programme (ICPD), President Uhuru Kenyatta committed that Kenya will:

- Ensure universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
- Gradually increase financing of family planning commodities from domestic resources.
- Eliminate legal, policy, and programmatic barriers that impede youth participation in decision making, planning, and implementation of development activities at all levels by 2030.



RECOMMENDATIONS

1. The County Government of Kilifi needs to honor its commitment to providing access to family planning services and contraceptives to residents as outlined in the County Integrated Development Plan (CIDP) 2018-2022 and the County Family Planning Costed Implementation Plan 2017-2021.
2. The County Government of Kilifi needs to accelerate policy and budgetary measures to ensure universal access to friendly quality reproductive health services and information to the youth and adolescents by 2030.
3. The County Government of Kilifi needs to gradually increase financing of family planning commodities from domestic resources.
4. The County Government of Kilifi needs to eliminate legal, policy, and programmatic barriers that impede youth participation in decision making, planning, and implementation of development activities at all levels by 2030.
5. Kilifi County should prioritize FP advocacy, especially targeting teenage mothers in service provision deliverable in the implementation of Kilifi County Maternal, Newborn and Child Health Act.

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DSW Kenya, April 2021

Every effort has been made to verify the accuracy of the information contained in this publication. All information was believed to be correct as of April 2021.

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