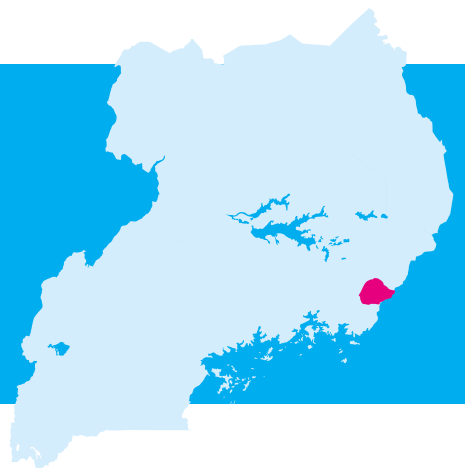


TORORO

Family Planning Budget Analysis 2019/20



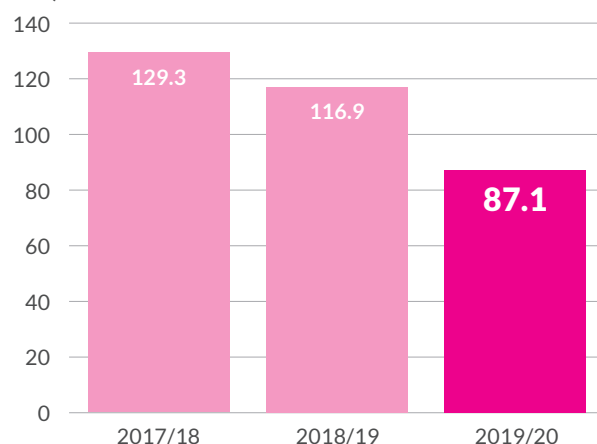
INTRODUCTION

Tororo district has consistently allocated more than 15% of its annual budget to health. From the financial years (FY) 2017/18, 2018/19 and 2019/20, the health budget percentile of the annual budget has increased by, **15.6 percent**, **19.5 percent**, and **15.8 percent** respectively.

Tororo district has valued the importance of FP as evidenced by the development of the district's first FP Costed Implementation Plan 2020-2024. The district allocation to FP was 129.3 million UGX (2017/18), 116.9 million UGX (2018/19) and 87.1 million UGX (2019/20)

BUDGET FINDINGS

FP budget allocation
(UGX (million))



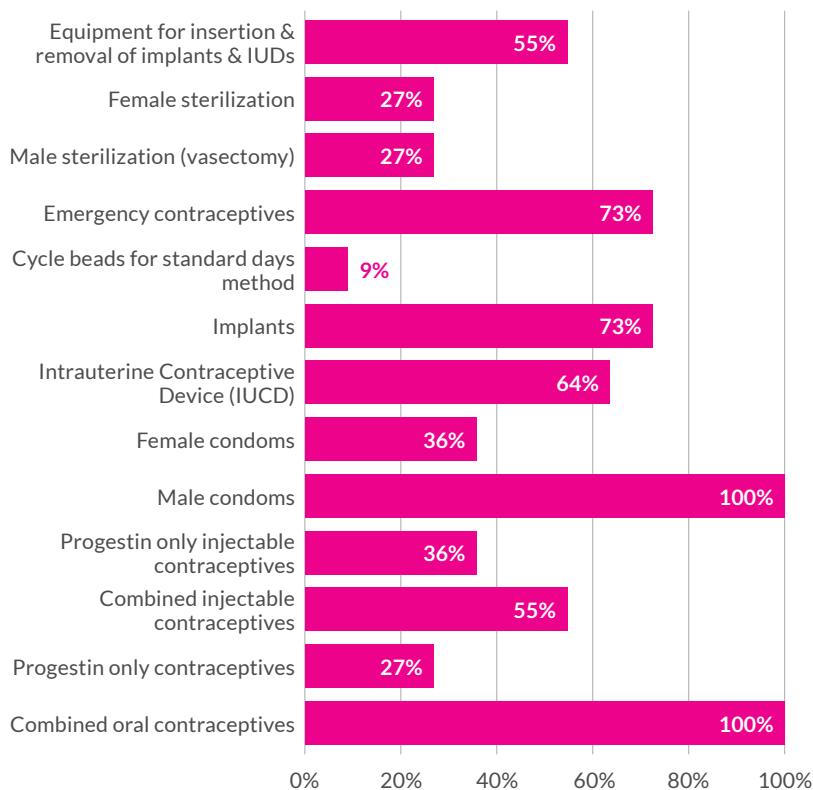
SITUATION ANALYSIS

In the FY 2019/20 approximately **56 percent** of the FP budget was allocated to service delivery and **36 percent** to capacity building. However, there was no allocation to FP commodities.

FP Component	2017/18		2018/19		2019/20	
	Amount (m)	Percent share	Amount (m)	Percent share	Amount (m)	Percent share
Commodities	0.2	0.2%	2.8	2.4%	-	-
Advocacy & community mobilization	82.7	64.0%	80.0	68.4%	3.9	4.5%
Service delivery	34.5	26.7%	34.1	29.2%	48.4	55.6%
Capacity Building	5.8	4.5%	-	-	31.0	35.6%
Others	6.0	4.6%	-	-	3.7	4.2%
Total	129.3	100%	116.9	100%	87.1	100%

In previous years, women in Tororo depended on injections and pills, but currently they prefer implants which make it the most preferred method/commodity. Given the high demand for implants, the District should consider increasing the budget for their distribution in order to meet the demands of Women of Reproductive Age (WRA).

Availability of FP commodities at Health facility level



Challenges of FP Uptake in Health Facilities

The challenges hindering FP uptake in Tororo district, include a shortage of staff and limited knowledge on FP which both stand at 63.6 percent while stock outs of FP commodities stand at 45.5 percent according to the health facility assessment conducted in 2019. These challenges if not addressed, will affect uptake of family planning services and contribute to reduction of unmet need of FP in the district. It was further noted that the long distances between health facilities and the community limit FP service uptake. Injectables and pills are also not affordable which all contribute to low uptake of FP services.

Challenges	Percentile
Lack of knowledge on FP	63.6
Limited staff	63.6
Inadequate commodities/Stock outs of FP commodities	45.5
Negative attitudes (men)	9.1
Electricity shortage	9.1
Inadequate transport	9.1



Tororo District should implement the newly developed District Family Planning Costed Implementation Plan (DFPCIP 2020-2024) to efficiently guide FP resource allocations.

DSW/A4HU Country Office contacts

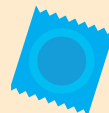
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March 2020

TORORO DISTRICT DEMOGRAPHIC



565,700
Estimated population



39%
Estimated contraceptive prevalence



29.5%
Teenage pregnancy



30.4%
Unmet need for family planning



2.4%
Population growth rate

Methodology

The study was conducted between July and November 2019. The study reviewed the district annual budgets, health sector budget and work plan, and 13 health facility budgets and work plans. Analysed were general reproductive health budget lines which include FP for FY2017/18, FY 2018/19 and FY 2019/20. Four focus group discussions (male/female) were conducted, and key informants were interviewed. The extracted FP budget data was entered and analyzed using the *A4HU/DSW FP Excel tool*. The report was validated by the Tororo district local government.

Sources

- A4HU/DSW (2019) FAMILY PLANNING IN UGANDA: Family Planning Budget and Expenditure Analysis FY 2018/2019 and 2019/2020
- TDGL (2019/2020), Tororo district approved annual budget FY 2019
- 20UBOS. 2016a, The National Population and Housing Census 2014 – Main Report, Kampala, Uganda
- UBOS. 2016b, Uganda Demographic and Health Survey 2016, Kampala, Uganda